

Allotment Revenue Spend 2020/2021 to date. – 14.1.21

Allotment Budget Code 20307 B1100

This includes the Condition Survey of Structures priorities for 2020/2021 - Choice, Collier Road, Fernbank, Pauls Field, Apps Field, BOS Field and Tivoli

SITE	FENCE/GATES	WATER SUPPLY	LOCKS AND KEYS	OTHER ITEMS PROJECTS	FINAL COST £	CONTRACTOR	UPDATE
Lower Torfield			Replace padlock		£155	Fuzion4	completed
		Replace tap on plot 18			64.50	CS Solutions	Completed
Lower Clive Vale		Repair leaking standpipe to plot 2. Check meter			£60.00		Southern Water have not fixed water meter
			Change padlock and chain. Cut 15 keys		£151.00	Fuzion4	Completed
Fernbank		Repair leaking pipe to plot 18			£90.00	CS Solutions	Completed
		Fix tap on 12A			£67.50	CS Solutions	Completed
				Re-stain Shed, Repair Gutter	£165.00	DCB	Not completed
Choice				Remove gas cylinder from plot 63	£44.64	Idverde	Completed

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						Redecorate/repair middle timber shed	£490.00	DCB	Not completed
Lower Cornwallis						Remove rubbish from track by 27 Lower Park Road	£335.00	DCB	Completed
	Adjust lower gate						£24.00	CS Engineers	Completed
Apps Field	Adjust slip bolt socket						£48.00	CS Engineers	Completed
						Paint entrance door	£45.00	DCB	Not completed
Downs Road	Install chestnut pale fencing						£800.00	JD Fencing	completed
Tivoli						Paint shed door	£45.00	DCB	Not completed
Collier Road						Fit tell tail signs to communal shed	£53.50	DCB	Not completed
					Repair padlock and refix to gate		£190.00	Fuzion4	Completed
BOS Field						Fit Tell tail to communal shed	£53.50	DCB	Not completed
						Supply 5 No. "No Tipping" signs	£95.00	ABC Signs	Completed

SITE	FENCE/GATES	WATER SUPPLY	LOCKS AND KEYS	OTHER ITEMS/ PROJECTS	FINAL COST £	UPDATE
Downs Road BOS Field	Ease main gate				41	completed
				Cut back overgrown vegetation from pavement south of main gate	92.53	completed
	Install c/pale fence between shed and perimeter fence				71.08	completed
			Replace padlock to lower gate		185	completed
Bembrook	Repair to fence by pedestrian gate				175	completed
			Repair double gate padlock		75	completed
Lower Cornwallis				Clear blocked drain under path to foot of steps	988.12	completed
			Supply keys		22	completed
	Repairs to lower fence following break in				257.20	completed
	Ease lower gate				48	completed
	Adjust hinges to lower gate				36	completed
	Install double layer of chicken wire to lower fence				550	completed
		Additional taps to standpipe by plot 4			220.50	completed
Choice	Cut back vegetation from gate 2 Stonehouse Drive boundary				129.14	completed
	Welding to slip bolt gate 2				102	completed
				Remove old chemical toilet	40	completed
			Supply keys		22	completed
			Supply padlock and slip bolt fix to communal shed door following break in		245.90	completed

				Provide disc padlock 20 keys and fix to shed door		85	completed
				Weld chain to disc padlock and fix to communal shed door		80.50	completed
Harley Shute	Supply and install new timber gate					475	completed
Fernbank	Reconstruct chest nut pale fence below plot 1					88.49	completed
		Works to repair/replace broken standpipes				495.75	completed
	Repair to fence by plot 1	Replace with Install new standpipe				175	completed
						210.50	completed
Lower Torfield				Remove and dispose of several pieces of asbestos roofing sheet		392	completed
				Clear rubbish		120	completed
Pauls Field				Clear ACO channels and gully grill to lower gate		121.28	completed
Downs Road				Fit noliability sign to shed door		56.90	completed
	Adjust gate and slip bolt					41	completed
Miscellaneous items				Supply setting out pegs		275	completed
				Cut keys		243	completed
TOTAL SPEND TO DATE						£6159.89	
Allotment budget 2022/2023						£5500.00	

This includes Condition Survey of Structures priorities for 2021/2022

SITE	FENCE/GATES	WATER SUPPLY	LOCKS AND KEYS	OTHER ITEMS/ PROJECTS	FINAL COST £	UPDATE
Pauls Field				Clear cross drain by lower gate entrance	101.06	completed
				Fix no-liability signs to shed doors	44.36	completed
				Cutting back and clearance works	n/a	Completed funded from alternative budget
			Replace padlock		85.00	completed
Downs Road	Secure vandalised gate and replace broken glass to communal shed				706.40	completed
				Cut back hedge	400.00	completed
BOS Field			Replace padlock		85.00	completed
		Install new tank and standpipe to plot 9a			240.00	completed
Collier Road			Supply keys		80.00	completed
	Install 2 post spurs , secure several posts to path barrier rail				558.80	completed
Bembrook				Remove dead fox by plot 45	120.82	completed
				Take down Salix by plot 48/47	100.00	completed
			Replace padlock to pedestrian gate		150.00	completed
Lower Clive Vale		Replace meter			n/a	completed
Lower Cornwallis		Repair water leak non return valve			79.50	completed
			Forest Way gate padlock repair		108.00	completed
				Remove rubbish +asbestos	55.00	completed

Miscellaneous items			Replace vandalised padlock		Make up no-liability signs 5	50.00	completed
			Keys supply			112.20	completed
			Spare padlocks supply 12			204.87	completed
TOTAL SPEND TO DATE						£5253.89	
BUDGET 2021/2022						£5500.00	
REMAINING BUDGET						£246.11	
Works funded from alternative budget & external grants							
Fernbank					Secure vandalised communal shed doors	n/a	pending
Choice					Reconstruct bridge access to compost toilet	495.00	pending
Harley Shute					Remove rubbish	n/a	pending
Bembrook					Replace padlock	65.00	completed
Lower Cornwallis				Cap off supply to tank, mole and install extension water supply, stand pipe and tank to plot 21a + fit additional taps		1577.73	Completed
Bembrook allots.					Construct planter on plot 67a	2635.00	Completed

					Make advisory parking signage Forest Way entrance	108.00	completed
					Install advisory parking signage	165.80	completed
					Take down diseased Malus	140.00	completed
					Replace Perspex screen to top noticeboard	152.00	completed
				Replace meter		n/a	completed
					Works to repair steps, cut back overgrown vegetation etc.	n/a	Completed funded by alternative budget
Choice					Supply mesh pieces and wire for security	115.00	completed
					Fence and communal shed door repairs following break-in	113.56	completed
					Take down Salix branch	70.00	completed
					Remove garden seat shelter, trailer and pallet	149.57	completed
					Redecorate compost toilet		On hold
					Remove soot from car park	94.48	completed
Harley Shute							
		Adjust gate from open space				48.00	completed
Fernbank			Repair leaking tap plot 20			60.00	completed
Lower Torfield		Repair fence by gate				62.42	completed
				Repair padlock		50.00	completed
Tivoli			Investigate meter and stop tap operation			60.00	completed
					Fit no-liability sign to communal shed door	33.27	completed
		Install temporary fence to secure gap abutting track				120.82	completed
			Cap off leaking standpipe by communal shed			62.00	completed
			Replace leaking tap on plot 8			60.00	completed
Apps Field		Paint entrance door				79.36	completed
				Replace vandalised slip bolt and padlock		178.60	completed

Allotment Revenue Spend 2023- 2024 – Cost Code: 20307 B1100 – updated 16/8/23

Site	Fence/Gates	Water Supply	Locks and Keys	Other Items/Projects	Final Cost	Update
Choice				Cut back overgrown vegetation from fence near gate 2	£480	Completed
				Supply 12yd Skip	£395	Completed
Pauls Field				Remove rubbish from main path near top gate	£50.94	Completed
Pauls Field		Remove rubbish from main path near top gate			£233.33	Completed
Pauls Field			Repair to ease jammed padlock to lower gate		£51.60	Completed
BOS Field		Repair leak/standpipe by plot 29b			£233.33	Completed
BOS Field		Repair leak/standpipe by plot 42a			£165.25	Completed
Apps Field			Existing padlock cropped, supply replacement , weld to chain and refit to gate		£183.60	Completed
Apps		Repair leak/standpipe			£270.10	Completed

Lower Torfield				padlock in operable , remove and supply replacement, fit to gate with existing chain		£180.00	Completed
Lower Torfield	Realign/Adjust main gate					£174.20	Completed
Fernbank		Pressure/volume test				£120.00	Completed
Bembrook		Repair leak/standpipe near meter				£270.10	Completed
Bembrook		Check poor pressure/flow make repairs				£200.34	Completed
Bembrook				Pedestrian gate padlock inoperable, remove and supply replacement , fit to gate with existing chain		£152.00	Completed
Lower Cornwallis		Repair central leak/standpipe				£215.28	Completed
Lower Cornwallis				Remove existing padlock and chain from container door, supply and fit new restricted barrel padlock + chain, supply additional keys		£449.20	completed
Lower Cornwallis				Adjust padlock chain to Forest Way gate		£37.50	Completed

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Allotment Revenue Spend 1.4.24-31.3.25

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SITE	FENCE/GATES	WATER SUPPLY	LOCKS AND KEYS	OTHER ITEMS	FINAL COST £
Pauls Field				Replace broken post to standpipe	139
Downs Road		Replace tap to main supply			150
		Supply new tank and connect to supply + feeder pipe			399.39
				Install chestnut pale to plug gaps to fence	266.81
BOS Field			Fit new padlock		159
			Replace padlock		170
		Repair tap			153
Collier Road	Replace fence by plot 53				289.40
			Refix toggle to padlock		70
				Replace hinge to shed door	26.63
			Replace padlock		50
				Supply and install 3 spurs to barrier posts	781.95
Bembrook			Replace padlock to double gate		128.90
Lower Clive Vale		Repair stand pipe			82.50
	Remove several collapsed fence panels				384.28

Lower Cornwallis				Replace riser Forest Way steps	152.93
Harley Shute				Supply and backfill excavation to gate	453.41
Fernbank				Repairs to secure fence near lower gate , replace padlock	215
			Repair water supply leak		153
Lower Torfield				Replace two steps to toilet	274.88
			Supply keys		325
			Fit new padlock		102.60
Miscellaneous items					
			Supply keys		170.48
			Supply keys		213
			Supply keys		70
			Supply keys		294
TOTAL SPEND					5675.16