

**Safer St Leonards [www.safer-stleonards.org](http://www.safer-stleonards.org)**

The Safer Streets Project in St Leonards (LSOA Hastings 11a and 11c)

Total budget allocated was £545,396 (It should be noted that this was a total claim in retrospect of proven spend and not a grant, per se). It was up to the claimant to demonstrate that they had spent up to the allocated fund and not an award passed to the Sussex Office of the Police and Crime Commissioners which was then claimed by Hastings Borough Council

An additional £72,000 was awarded to the St Leonards Project in December 2020 by the Home Office

Funding as of 07/04/2021 (note this is subject to end of year finance reconciliations):

<b>Project Strand</b>	<b>Budget</b>	<b>Spend agreed by Home Office</b>	<b>CCTV Element</b>	<b>Goods Received</b>
Engaging a Community Consultant utilising Community Organising approach Heart of Hastings	£57,000	£45,000	N/A	A blended community consultation strategy and plan and consultancy advice regarding community engagement – ongoing beyond the length of the project
Image improvements - e.g. overhanging vegetation removal of unsightly street furniture supporting community action to make the area look more attractive	£60,000	£63,923	N/A	Areas with improved image include Decimus Burton Way, Church Rd, Ocean House Wiggly Path, Removal of 2 way marking monoliths, Repainting of a small number of road signs Planting schemes to be introduced on the Wiggly path, Contribution to Tidy Up St Leonards
Employing a Safer Streets coordinator, managed by Sussex Police	£54,000	£59,569.08	N/A	Staff coordinator employed for the duration of the project
Publicity & Awareness campaigns throughout the project including a website <a href="http://www.safer-stleonards.org">www.safer-stleonards.org</a>	£30,000	£6,658.63	N/A	News letters, website, publicity and communication plan with regular updates across the area
Indirect Management costs partner contribution (fixed cost)	£30,900	£30,900	N/A	Partner contributions from HBC, OPCC, Sussex Police Hastings BCRP and Heart of Hastings
Home target hardening and security	£83,000	£53,292	N/A	102 properties provided with security advice and improvements
Alley Gating 2 PROWs	£9,000	£7,863	N/A	2 Alleys gating Valentine's Passage & Laser Lane
Street lighting improvements	£25,000	£26,744.59	N/A	33 Streetlights with upgrades and increased illumination planned for May 2021
Business Radio Purchase	£12,000	£12,400	N/A	30 shop radios purchased for BCRP members

CCTV installation	£97,000 not spend as purdah rules applied	£13,000	£13,000	2 re-deployable CCTV cameras used in the St Leonards Safer Streets area by police to tackle acquisitive crime
Retail store security improvements	£30,000	£110,531.44	It should be noted that approximately £14,000 was spend on internal CCTV cameras	40+ local retailers/businesses with security enhancements including grills locks etc
Hastings BCRP membership	£30,000	£30,000	N/A	5year membership free to any businesses keen to take up the offer
Total budgeted	£517,900	£459,881.74		