

Allotment Revenue Spend 2025-2026 to date (8.1.26)

Allotment Budget code 20307 B1100

Site	Fence/Gates	Water Supply	Locks and Keys	Other items/Projects	Final Cost	Update
<b>Choice</b>				Resecure DDA Planter timbers	£218.74	Completed
	Eastern gate – fabricate and fit replacement slip bolt bracket				£346.50	Completed
<b>Pauls Field</b>		Investigate water logging near plot 20 for supply leak			£120.00	Completed
				Clear silt/debris from two Aco channels to lower entrance	£103.77	Completed
<b>Tivoli</b>		Replace broken standpipe post			£69.18	Completed
<b>BOS Field</b>		Repair water leak on plot 8b			£147.50	Completed
<b>Lower Torfield</b>				Replace two rotten steps to toilet access	£150.02	Completed
<b>Fernbank</b>		Replace standpipe near top gate			£210.50	completed
		Repair water leak on plot 18A			£170.00	Completed
	Install additional chestnut pale fence to secure perimeter by plot 1				£168.68	Completed
	Reinstall heavy duty weld mesh above lower gate				£165.00	Completed
	Resecure lower gate top hinge to post and adjust				£143.96	Completed

	slip bolt slot bracket position					
<b>Lower Cornwallis</b>				Remove waste timber	£187.53	Completed
		Repair leaking centre standpipe			£62.00	Completed
	Fabricate and fit horizontal brace support to secure lower gate posts				£724.45	Uncompleted
<b>Collier Road</b>	Main Gate – rescue loose slats and replace section of corroded tube frame				£336.27	Uncompleted
			Service main gate padlock		£70.00	Completed
<b>Lower Clive Vale</b>		Repair two leaking standpipes			£151.50	Completed
<b>Miscellaneous Items</b>						
			Keys		£222.00	Completed
			Keys		£276.00	Completed
			Keys		£97.00	Completed
<b>Total spend to date</b>					<b>£4,141.60</b>	
<b>Budget 2025/26</b>					<b>£5,500.00</b>	
<b>Remaining Budget</b>					<b>£1358.40</b>	