

Allotment Revenue Spend 2025-2026 to date (8.1.26)
Allotment Budget code 20307 B1100

Site	Fence/Gates	Water Supply	Locks and Keys	Other items/Projects	Final Cost	Update
Choice				Resecure DDA Planter timbers	£218.74	Completed
	Eastern gate – fabricate and fit replacement slip bolt bracket				£346.50	Completed
Pauls Field		Investigate water logging near plot 20 for supply leak			£120.00	Completed
				Clear silt/debris from two Aco channels to lower entrance	£103.77	Completed
Tivoli		Replace broken standpipe post			£69.18	Completed
BOS Field		Repair water leak on plot 8b			£147.50	Completed
Lower Torfield				Replace two rotten steps to toilet access	£150.02	Completed
Fernbank		Replace standpipe near top gate			£210.50	completed
		Repair water leak on plot 18A			£170.00	Completed
	Install additional chestnut pale fence to secure perimeter by plot 1				£168.68	Completed
	Reinstall heavy duty weld mesh above lower gate				£165.00	Completed
	Resecure lower gate top hinge to post and adjust				£143.96	Completed

	slip bolt slot bracket position					
Lower Cornwallis				Remove waste timber	£187.53	Completed
		Repair leaking centre standpipe			£62.00	Completed
	Fabricate and fit horizontal brace support to secure lower gate posts				£724.45	Uncompleted
Collier Road	Main Gate – rescore loose slats and replace section of corroded tube frame				£336.27	Uncompleted
			Service main gate padlock		£70.00	Completed
Lower Clive Vale		Repair two leaking standpipes			£151.50	Completed
Miscellaneous Items						
			Keys		£222.00	Completed
			Keys		£276.00	Completed
			Keys		£97.00	Completed
Total spend to date					£4,141.60	
Budget 2025/26					£5,500.00	
Remaining Budget					£1358.40	