

Allotment Revenue Spend 2022 - 23 to date. – 22.7.22 Allotment Budget Code 20307 B1100

SITE	FENCE/GATES	WATER SUPPLY	LOCKS AND KEYS	OTHER ITEMS/ PROJECTS	FINAL COST £	UPDATE
Downs Road	Ease main gate				41	completed
BOS Field				Cut back overgrown vegetation to pavement south of main gate	92.53	completed
Bembrook	Repair to fence by pedestrian gate				175	completed
Lower Cornwallis				Clear blocked drain under path to foot of steps	983.56	completed
			Supply keys		22	completed
	Repairs to lower fence following breakin				257.20	completed
	Ease lower gate				48	completed
		Supply additional tap to central stand pipe				In process
Choice	Cut back vegetation from gate 2 Stonehouse Drive boundary				129.14	completed
	Welding to slip bolt gate 2				102	completed
				Remove old chemical toilet	40	completed
			Supply keys		22	completed
				Supply padlock and slip bolt fix to communal shed door following breakin	245.90	completed
				Provide disc	90	completed

				padlock 20 keys for communal shed		
				Weld chain to disc padlock and fix to communal shed door	80.50	completed
Harley Shute	Supply and install new gate				475	in process
Fernbank	Reconstruct chest nut pale fence below plot 1					in process
		Works to repair/replace broken standpipes			495.75	completed
	Repair to fence by plot 1				175	completed
		Install new standpipe			210.50	completed
Lower Torfield				Remove and dispose of several pieces of asbestos roofing sheet	392	completed
Miscellaneous items				Supply setting out pegs	275	completed
TOTAL SPEND TO DATE					4352.08	
BUDGET 2022/2023					£5500.00	
REMAINING BUDGET					1147.92	