

Allotment Revenue Spend 2023- 2024 – Cost Code: 20307 B1100 – updated 16/8/23

Site	Fence/Gates	Water Supply	Locks and Keys	Other Items/Projects	Final Cost	Update
Choice				Cut back overgrown vegetation from fence near gate 2	£480	Completed
				Supply 12yd Skip	£395	Completed
Pauls Field				Remove rubbish from main path near top gate	£50.94	Completed
Pauls Field		Remove rubbish from main path near top gate			£233.33	Completed
Pauls Field			Repair to ease jammed padlock to lower gate		£51.60	Completed
BOS Field		Repair leak/standpipe by plot 29b			£233.33	Completed
BOS Field		Repair leak/standpipe by plot 42a			£165.25	Completed
Apps Field			Existing padlock cropped, supply replacement , weld to chain and refit to gate		£183.60	Completed
Apps		Repair leak/standpipe			£270.10	Completed

Lower Torfield			padlock in operable , remove and supply replacement, fit to gate with existing chain		£180.00	Completed
Lower Torfield	Realign/Adjust main gate				£174.20	Completed
Fernbank		Pressure/volume test			£120.00	Completed
Bembrook		Repair leak/standpipe near meter			£270.10	Completed
Bembrook		Check poor pressure/flow make repairs			£200.34	Completed
Bembrook			Pedestrian gate padlock inoperable, remove and supply replacement , fit to gate with existing chain		£152.00	Completed
Lower Cornwallis		Repair central leak/standpipe			£215.28	Completed
Lower Cornwallis			Remove existing padlock and chain from container door, supply and fit new restricted barrel padlock + chain, supply additional keys		£449.20	completed
Lower Cornwallis			Adjust padlock chain to Forest Way gate		£37.50	Completed

			to enable easier operation			
Collier Road		Repair leak under main path near plot 33			£215.28	Completed
Lower Clive Vale		Repair blocked stand pipe by plot 8			£165.25	Completed
Miscellaneous Items			Supply keys		£180.00	Completed
			Supply keys		£90.00	Completed
				Supply setting out pegs	£303.00	Completed
Total Spend todate					£4749.30	
Budget					£5500.00	
Remaining budget					£750.70	