

Allotment Revenue Spend 2021 - 22 to date. 11/02/22

Allotment Budget Code 20307 B1100 Budget £5,500

This includes Condition Survey of Structures priorities for 2021/2022

SITE	FENCE/GATES	WATER SUPPLY	LOCKS AND KEYS	OTHER ITEMS/ PROJECTS	FINAL COST £	UPDATE
Pauls Field				Clear cross drain by lower gate entrance	101.06	completed
				Fix no-liability signs to shed doors	44.36	completed
				Cutting back and clearance works	n/a	Completed funded from alternative budget
			Replace padlock		85.00	completed
Downs Road	Secure vandalised gate and replace broken glass to communal shed				706.40	completed
				Cut back hedge	400.00	completed
BOS Field			Replace padlock		85.00	completed
		Install new tank and standpipe to plot 9a			240.00	completed
Collier Road			Supply keys		80.00	completed
	Install 2 post spurs , secure several posts to path barrier rail				558.80	completed
Bembrook				Remove dead fox by plot 45	120.82	completed
				Take down Salix by plot 48/47	100.00	completed
			Replace padlock to pedestrian gate		150.00	completed
Lower Clive Vale						
		Replace meter			n/a	completed
Lower Cornwallis		Repair water leak non return valve			79.50	completed
			Forest Way gate padlock repair		108.00	completed
				Remove rubbish +asbestos	55.00	completed
				Make advisory parking signage	108.00	completed

				Forest Way entrance		
				Install advisory parking signage	165.80	completed
				Take down diseased Malus	140.00	completed
				Replace Perspex screen to top noticeboard	152.00	completed
		Replace meter			n/a	completed
				Works to repair steps, cut back overgrown vegetation etc.	n/a	Completed funded by alternative budget
Choice				Supply mesh pieces and wire for security	115.00	completed
				Fence and communal shed door repairs following break-in	113.56	completed
				Take down Salix branch	70.00	completed
				Remove garden seat shelter, trailer and pallet	149.57	completed
				Redecorate compost toilet		On hold
				Remove soot from car park	94.48	completed
Harley Shute						
	Adjust gate from open space				48.00	completed
Fernbank		Repair leaking tap plot 20			60.00	completed
Lower Torfield	Repair fence by gate				62.42	completed
			Repair padlock		50.00	completed
Tivoli		Investigate meter and stop tap operation			60.00	completed
				Fit no-liability sign to communal shed door	33.27	completed
	Install temporary fence to secure gap abutting track				120.82	completed
		Cap off leaking standpipe by communal shed			62.00	completed
		Replace leaking tap on plot 8			60.00	completed
Apps Field	Paint entrance door				79.36	completed
			Replace vandalised slip bolt and padlock		178.60	completed

			Replace vandalised padlock		50.00	completed
Miscellaneous items				Make up no-liability signs 5	50.00	completed
			Keys supply		112.20	completed
			Spare padlocks supply 12		204.87	completed
TOTAL SPEND TO DATE					£5253.89	
BUDGET 2021/2022					£5500.00	
REMAINING BUDGET					£246.11	
Works funded from alternative budget & external grants						
Fernbank				Secure vandalised communal shed doors	n/a	pending
Choice				Reconstruct bridge access to compost toilet	495.00	pending
Harley Shute				Remove rubbish	n/a	pending
Bembrook			Replace padlock		65.00	completed
Lower Cornwallis		Cap off supply to tank, mole and install extension water supply, stand pipe and tank to plot 21a + fit additional taps			1577.73	Completed
Bembrook allots.				Construct planter on plot 67a	2635.00	Completed