

HASTINGS BOROUGH COUNCIL

Infrastructure Funding Statement

1 April 2020 to 31 March 2021



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1.0 Introduction

- 1.1 Hastings Borough Council (HBC) as a Local Authority enter into Section 106 legal agreements (planning obligations) with developers to collect funding for infrastructure requirements arising from development across Hastings and St Leonards. Planning obligations are legal obligations entered into to mitigate impacts of a proposed development. Planning Obligations are normally secured through a legal agreement under Section 106 of the Town and Country Planning Act 1990 (as amended) and are a mechanism through which development proposals can be made acceptable in planning terms.
- 1.2 [The Community Infrastructure Levy \(Amendment\) \(England\) \(No.2\) Regulations 2019](#) set out the requirements for Infrastructure Funding Statements (IFS), which should be produced on an annual basis.
- 1.3 This is the second IFS, the first can be viewed here and covered the period April 2019 to March 2020. This IFS covers the monitoring period from 01 April 2020 – 31 March 2021. It provides a summary during that period of financial and non-financial contributions HBC (the Council) has secured through Section 106 obligations and spent for off-site infrastructure and affordable housing.
- 1.4 A summary of the financial contributions secured for East Sussex County Council (ESCC) is also shown below, however, the Country Council' own [ESCC Infrastructure Funding Statement](#) includes details of Highway works completed as part of new developments secured through S278 agreements and details of their other contributions.
- 1.5 The IFS must include:
- the total amount of money to be provided under any planning obligations which were entered into during the reported year (**Tables A & B**)
 - the total amount of money under any planning obligations which was received during the reported year (**Tables A & C**)
 - the total amount of money under any planning obligations which was received before the reported year which has not been allocated by the authority (**Tables A & F**)
 - summary details of any non-monetary contributions to be provided under planning obligations which were entered into during the reported year, including details
 - in relation to affordable housing, the total number of units which will be provided (**Table I**)
 - in relation to educational facilities, the number of school places for pupils which will be provided, and the category of school at which they will be provided (as this contribution is requested by East Sussex County Council, the details for Hastings can be viewed in their [ESCC Infrastructure Funding Statement](#))
 - the total amount of money (received under any planning obligations) which was allocated but not spent during the reported year for funding infrastructure (**Tables A & G**)
 - the total amount of money (received under any planning obligations) which was spent by the authority (including transferring it to another person to spend) (**Tables A & E**)

- details in relation to money (received under planning obligations) which was allocated by the authority but not spent during the reported year, summary details of the items of infrastructure on which the money has been allocated, and the amount of money allocated to each item (**Table G**)
- details in relation to money (received under planning obligations) which was spent by the authority during the reported year (including transferring it to another person to spend), summary details of
 - the items of infrastructure on which that money (received under planning obligations) was spent, and the amount spent on each item (**Table Ea (known as table E in the 2019/2020 IFS)**)
 - the amount of money (received under planning obligations) spent on repaying money borrowed, including any interest, with details of the items of infrastructure which that money was used to provide (wholly or in part) (**Table Eb**)
 - the amount of money (received under planning obligations) spent in respect of monitoring (including reporting under regulation 121A) in relation to the delivery of planning obligations (**Table Ec**)
- the total amount of money (received under any planning obligations) during any year which was retained at the end of the reported year, and where any of the retained money has been allocated for the purposes of longer-term maintenance (“commuted sums”), also identify separately the total amount of commuted sums held (**Tables A & H**)

1.6 Please note that in certain cases the amount of financial contribution received will be greater than the sum of money noted in the relevant Planning Obligation. This occurs where the contribution amount is ‘index linked’ so that the sum of money is linked to inflation and would normally apply where the commencement of development is some notable time after the signing of the Planning Obligation. The details provided below refer to index linked contribution amounts where applicable.

2.0 Stages of Planning Obligations

2.1 There are several different stages relating to Planning Obligations.

- Stage 1** The planning application requires a S106, consultee comments sought to determine the requirements.
- Stage 2** A resolution to grant an application is agreed subject to a Planning Obligation. At this stage the Planning obligation S106 is progressed by our Legal team to being Engrossed. This means that the Council, County Council and other parties signing the obligation have reached an agreement as to its content and the document is finalised.
- Stage 3** The S106 is Engrossed. The obligation sets out what financial or other contribution is required and what infrastructure that money will be spent on. This is called 'allocation'. It also includes triggers usually relating to commencement or occupation of development which detail when contributions become due or work is required to comply with the obligation.
- Stage 4** Contributions are received or works partly undertaken as required by the Planning Obligation. S106 is part paid/project part completed
- Stage 5** Financial contributions paid to the Council are spent and S106 is fully paid/projects completed.

3.0 Monetary Contributions

3.1 Table A - Monetary Contributions (Summary)

3.1.1. This table sets out a summary of the payments expected from Planning Obligations entered into during 1 April 2020 to 31 March 2021 which are due to Hastings Borough Council.

Table	Description	Total amount
B	Monetary contributions secured through Planning Obligation between 1 April 2020 and 31 March 2021	£60,000
C	Monetary contributions secured through a Planning Obligation received between 1 April 2020 and 31 March 2021	£50,000
D	Monetary contributions secured through a Planning Obligation and not received between 1 April 2020 and 31 March 2021	£434,722.76
Ea	Monetary contributions secured through a Planning Obligation and spent between 1 April 2020 and 31 March 2021	£70,691.68
Eb	Monetary contributions received under Planning Obligations and spent on repaying money borrowed between 1 April 2020 and 31 March 2021	£0.00
Ec	Monetary contributions received through Planning Obligations spent on monitoring between 1 April 2020 and 31 March 2021	£0.00
F	Monetary contributions secured through a Planning Obligation, received, unallocated and not spent at 31 March 2021	£98.09
G	Monetary contributions (received under any planning obligations) which was allocated but not spent at 31 March 2021	£356,675.52
H	Financial contributions received, allocated and retained for purposes of long-term maintenance (Commutated Sums)	£344,134.45
J	Monitoring Fees received at 31 March 2021	£0.00
	Total amount of money (received under any planning obligations) during any year which was retained at the end of the reported year (as shown in tables F, G and H)	£700,908.06

3.2 Table B - Monetary Contributions Secured through Planning Obligations between 1 April 2020 and 31 March 2021

3.2.1. This table sets out the total amount of money to be provided under any planning obligations which were entered into during 1 April 2020 to 31 March 2021 which are due to Hastings Borough Council.

Contribution amount	Contribution type	Source – application number	Source - contribution address
£10,000 (signed 17.12.20)	Other	HS/CC/19/00986	Sanctuaire, Crowhurst Road, St Leonards-on-sea, TN38 8EG
£50,000 (signed 31.03.21)	Open space and leisure	HS/FA/19/00533, HS/FA/19/00536 and HS/OA/19/00542	Site of Mount Pleasant Hospital, 7 Frederick Road, Hastings, TN35 5AA
Total £60,000			

3.3 Table C - Monetary contributions secured through Planning Obligations received between 1 April 2020 and 31 March 2021

3.3.1. This table provides details of the total amount of money received between 1 April 2020 and 31 March 2021 irrespective of the date of the planning obligation.

Contribution amount received	Contribution type	Source – application no.	Source - contribution address
£50,000	Affordable housing	HS/FA/19/00510	Land adj. 51 Rye Road (Former King's Head)
Total £50,000			

3.4 Table D - Monetary contributions secured through Planning Obligations and not received at 31 March 2021

3.4.1. This table sets out the total money secured by Planning Obligations but not received by end of 31 March 2021 for obligations entered irrespective of the date of the planning obligation. This includes any outstanding amounts due where some money has been received previously.

Contribution amount	Contribution type	Source – application number	Source - contribution address	Status update (at October 2021)
£120,000.00	Affordable housing	HS/FA/12/00615	Former Westerleigh School northern playing field, Hollington Park Close	Planning permission lapsed, payment will not be received – will be removed from Table D in future
£20,000.00	Open space and leisure	HS/FA/15/00763	Land North of 31 Fern Road	Trigger point not yet reached for payment
£0.00	Affordable housing	HS/FA/15/00715	17-18 Kings Road	Corrected from 2019/20 IFS which showed £1,672.76 as outstanding. The full value of the contribution (£3335.52) had previously been paid
£65,450.00	Open space and leisure	HS/FA/17/01040	Former Factory site Fellows Road	Occupation dates requested from developer
£57,000.00	Open space and leisure	HS/FA/18/00291	Site of former Hastings College Archery Road	Occupation dates requested from developer
£110,600.00	Open space and leisure	HS/OA/17/00901	Harrow Lane Playing Fields	Trigger point not yet reached for payment
£10,000.00	Other	HS/CC/19/00986	Sanctuaire, Crowhurst Road, St Leonards-on-sea, TN38 8EG	Trigger point not yet reached for payment
£50,000	Open space and leisure	HS/FA/19/00533, HS/FA/19/00536 and HS/OA/19/00542	Site of Mount Pleasant Hospital, 7 Frederick Road, Hastings, TN35 5AA	Trigger point not yet reached for payment
Total £433,050				

3.5 Table Ea – Monetary contributions secured through Planning Obligations received, and spent between 1 April 2020 and 31 March 2021

3.5.1. This table sets out the total amount of money secured by any planning obligation received, and spent between 1 April 2020 and 31 March 2021.

Contribution amount spent	Infrastructure location	Spent on	Source – application no.	Source - address
£3,373.20	Kensington Close play area	Maintenance and repairs of play equipment by grounds maintenance contractor. Also maintenance of surrounding space	HS/FA/00/00067	Plot C, Icklesham Drive
£2,768.64	Darwell Close play area	Maintenance and repairs of play equipment by grounds maintenance contractor. Also maintenance of surrounding space	HS/FA/00/00375	Land north-west of Darwell Close
£6,612.12	Helmsmans Rise (equipped), Cooden Ledge play areas	Maintenance and repairs of play equipment by grounds maintenance contractor. Also maintenance of surrounding space	HS/FA/03/00622	Land at Hoads Wood North (East of Beachy Head View)
£6,353.76	Playgrounds including Carnoustie Close and Seaside Road	Maintenance and repairs of play equipment by grounds maintenance contractor. Also maintenance of surrounding space	HS/FA/09/00485	Hastings College, 80 St Saviours Road
£2,082.48	Redmayne Drive play area and open space adjoining 11 Ellis Close	Maintenance and repairs of play equipment by grounds maintenance contractor. Also maintenance of surrounding space	HS/FA/97/00619	Former Royal East Sussex Hospital Site, Cambridge Road

Contribution amount spent	Infrastructure location	Spent on	Source – application no.	Source - address
£3,237.00	Cookson Gardens play area and Cookson Gardens and Ticehurst Close open space	Maintenance and repairs of play equipment by grounds maintenance contractor. Also maintenance of surrounding space leisure	HS/FA/98/00106	St Helens Hospital (west), 29 Frederick Road
£8,802.12	Ponds Wood Local Nature Reserve including Gillsmans Wood	Maintenance and repairs to Local Nature Reserve	HS/OA/01/00088	Land North of Celandine Drive and South of Sedlescombe Gardens
£7,792.32	Knowsley Court, Fleetwood Close, Welton Rise 1 (adjoining Alpine House, Welton Rise), Welton Rise 2 (Opposite 40-48 Welton Rise) play areas	Maintenance and repairs of play equipment by grounds maintenance contractor. Also maintenance of surrounding space	HS/OA/02/00008	Harrow Caravan Park, Harrow Lane
£1,166.04	Harbour Way/Stonebeach Rise play area and open space (Area 2)	Maintenance and repairs of play equipment by grounds maintenance contractor. Also maintenance of surrounding space	HS/OA/91/00787	Land south of 'Wychnour' and Hoads Wood North, Battle Road
£28,524.00	Affordable housing	Rough Sleeper/Next Steps Accommodation Program ¹	HS/FA/17/00003	Little Acres Farm, Frederick Road
Total £70,691.68				

¹ Details of the Next Steps and Rough Sleeper Accommodation Program can be found in Section 5 of this report

3.6 Table Eb – Monetary contributions received under Planning Obligations and spent on repaying money borrowed between 1 April 2020 and 31 March 2021

3.6.1. This table sets out the total amount of money received through planning obligations which was spent on repaying money borrowed, including any interest along with details of the items of infrastructure which that money was used to provide (wholly or in part) between 1 April 2020 and 31 March 2021.

Contribution amount spent on repaying borrowing (including interest)	Infrastructure location
None	
Total £0.00	

3.7 Table Ec – Monetary contributions received through Planning Obligations spent on monitoring between 1 April 2020 and 31 March 2021

3.7.1. This table shows the money received under planning obligations which was spent on monitoring (including reporting under Regulation 121A) in relation to the delivery of planning obligations between 1 April 2020 and 31 March 2021.

Contribution amount spent on monitoring	Source – application no.	Source - address
None		
Total £0.00		

3.8 Table F – Monetary contributions secured through Planning Obligations, received and unallocated and not spent at 31 March 2021

3.8.1. This table sets out the total amount of money which has been received from planning obligations but is unallocated and not spent at 31 March 2021. ‘Unallocated’ means that a specific project has not been identified towards which the money can be spent at the point at which this report is published. This will normally relate to financial contributions towards affordable housing where a specific Council Project for building affordable units is not available at the end of the reporting period

Contribution Amount	Contribution Type	Source – application no.	Source - Contribution address
£98.09	Community facilities	HS/FA/08/00377	200-204 The Ridge, Hastings
Total £98.09			

3.9 Table G – Monetary contributions secured through Planning Obligations, received, allocated but not spent during the reported year

3.9.1. Total amount of money which has been received from planning obligations but is allocated and unspent at 31 March 2021.

Contribution Amount available to spend	Allocated Infrastructure Location	Allocated to be spent on	Source – application no.	Source - address
£66,476	Affordable housing	Rough Sleeper/Next Steps Accommodation Program ²	HS/FA/17/00003	Little Acres Farm, Frederick Road
£3,335.52	Affordable housing	Rough Sleeper/Next Steps Accommodation Program	HS/FA/15/00715	17-18 Kings Road
£17,800.00	Affordable housing	Rough Sleeper/Next Steps Accommodation Program	HS/FA/15/00191	Site of former Old Roar House, Old Roar Road
£27,510.00	Affordable housing	Rough Sleeper/Next Steps Accommodation Program	HS/FA/15/00557	145 St Helens Park Road
£168,330.00	Affordable housing	Rough Sleeper/Next Steps Accommodation Program	HS/FA/16/00223	Mayfield J, Land south of Mayfield Lane
£3,286.00	Affordable housing	Rough Sleeper/Next Steps Accommodation Program	HS/FA/18/00143	91-93, Part of 103 & 109 Middle Road
£50,000.00	Affordable housing	Rough Sleeper/Next Steps Accommodation Program	HS/FA/19/00510	Land adj. 51 Rye Road (Former King's Head)
£388.00	Open space and leisure	Interpretation measures	HS/FA/00/00375	Land north-west of Darwell Close
£19,550.00	Ore Valley Adventure Playground and Ore Valley Road playground	New equipment purchase	HS/FA/17/01040	Former Factory site Fellows Road
Total £356,675.52				

² Details of the Next Steps and Rough Sleeper Accommodation Program can be found in Section 5 of this report

3.10 Table H – Monetary contributions received, allocated and retained for purposes of long-term maintenance (Commuted Sums)

3.10.1. This table shows the total amount of money (received under any planning obligations) during any year which was retained at the end of the reported year, and where any of the retained money has been allocated for the purposes of longer-term maintenance (“commuted sums”).

Contribution Amount	Allocated Infrastructure Location	Allocated to be spent on	Source – application no.	Source - Contribution address
£5,172.87	Kensington Close play area	Maintenance of play area, public garden and buffer strip	HS/FA/00/00067	Plot C, Icklesham Drive
£11,529.26	Darwell Close play area	Maintenance of equipped playground	HS/FA/00/00375	Land north-west of Darwell Close
£39,940.00	Darwell Close open space	Maintaining the public open space including the badger run	HS/FA/00/00375	Land north-west of Darwell Close
£1,377.57	Helmsmans Rise (Equipped), Cooden Ledge play areas	Maintenance of play areas	HS/FA/03/00622	Land at Hoads Wood North (East of Beachy Head View)
£28,196.00	Helmsmans Rise and Coxwain Gardens open spaces	Maintenance of open spaces	HS/FA/03/00622	Land at Hoads Wood North (East of Beachy Head View)
£39,399.00	Marline Valley Local Nature Reserve and Woodland within the drainage scheme	Future management and interpretative measures in respect of the Marline Valley Local Nature Reserve	HS/FA/03/00622	Land at Hoads Wood North (East of Beachy Head View)
£6,959.64	Church Wood Local Nature Reserve	Woodland management	HS/FA/04/01084	Tesco's, Church Wood Drive
£4,402.96	St. Johns Road play area	Maintenance and repairs of play area	HS/FA/06/00969	Site for Former Kendal House and, 10 Chapel Park Road
£9,901.86	Sandhurst Recreation Ground	Improvement, maintenance and upgrading of recreation ground	HS/FA/08/00377	200-204 The Ridge

Contribution Amount	Allocated Infrastructure Location	Allocated to be spent on	Source – application no.	Source - Contribution address
£2,914.71	Playgrounds including Carnoustie Close and Seaside Road	Improvement, upgrading and maintenance of playgrounds	HS/FA/09/00485	Hastings College, 80 St Saviours Road
£16,303.37	Redmayne Drive play area and open space adjoining 11 Ellis Close	Maintenance of the open space (including the play area)	HS/FA/97/00619	Former Royal East Sussex Hospital Site, Cambridge Road
£4,374.97	Cookson Gardens play area and Cookson Gardens and Ticehurst Close open space	Maintenance of play space and open space	HS/FA/98/00106	St Helens Hospital (west), 29 Frederick Road
£50,000.00	Celandine Drive, Bluebell Gardens and Arbourvale unequipped play areas and Celandine Drive equipped play area and open space as shown on the Planning Obligation plan	Maintenance of open space and play area	HS/OA/01/00088	Land North of Celandine Drive and South of Sedlescombe Gardens
£3,904.38	Knowsley Court, Fleetwood Close, Welton Rise 1 (adjoining Alpine House, Welton Rise), Welton Rise 2 (Opposite 40-48 Welton Rise) play areas	Maintenance of play areas	HS/OA/02/00008	Harrow Caravan Park, Harrow Lane
£40,000.00	Welton Rise Open Space adjacent to Welton Rise 2 play area	Maintenance of the open space	HS/OA/02/00008	Harrow Caravan Park, Harrow Lane

Contribution Amount	Allocated Infrastructure Location	Allocated to be spent on	Source – application no.	Source - Contribution address
£23,289.42	Protected area (edged blue on Planning Obligation plan) and adjoining Nature Reserve	Long term maintenance of protected area and adjoining Nature Reserve	HS/OA/06/00686	20 and Land Rear of, 20 Wartling Close
£1,261.67	Mare Bay Close Play Area and surrounding Open Space (Area 4)	Maintenance of play area and open space	HS/OA/91/00787	Land south of 'Wychnour' and Hoads Wood North, Battle Road
£2,443.70	Highwater View Play Area and surrounding Open Space (Area 1)	Maintenance of play area and open space	HS/OA/91/00787	Land south of 'Wychnour' and Hoads Wood North, Battle Road
£7,188.72	Harbour Way/Stonebeach Rise play area and open space (Area 2)	Maintenance of play area and open space	HS/OA/91/00787	Land south of 'Wychnour' and Hoads Wood North, Battle Road
£7,574.35	Carvel Court play area and surrounding open space (Area 3)	Maintenance of play area and open space	HS/OA/91/00787	Land south of 'Wychnour' and Hoads Wood North, Battle Road
£38,000.00	Warrior Square, St Leonards Gardens and western end of the seafront	Alternative play provision and maintenance	HS/FA/18/00291	Site of former Hastings College Archery Road
Total £344,144.45				

3.11 Table I – Non-Monetary Contributions secured through Planning Obligations between 1 April 2020 and 31 March 2021

3.11.1. This table provides details of infrastructure projects that have been secured and allocated within a Planning Obligation engrossed between 1 April 2020 and 31 March 2021.

Contribution Type	Units (Affordable Housing)	Source – application no.	Source - Contribution address
Affordable housing (signed 31.03.21)	14	HS/FA/19/00533, HS/FA/19/00536 and HS/OA/19/00542	Site of Mount Pleasant Hospital, 7 Frederick Road, Hastings, TN35 5AA
	Total 14		

3.12 Table J – Monitoring Fees

3.12.1. The following table confirms we collected no monitoring fees during the 2020/2021 monitoring year.

Amount	Source – application no.	Details
None		
Total £0.00		

3.12.2. The law³ permits local authorities to seek a proportionate and reasonable contribution towards the monitoring and reporting of planning obligations through Section 106 Agreements. This is further reinforced within National Planning Guidance 2019⁴. Therefore, from 01 April 2022, a fixed rate monitoring fee of £500 will be charged for all S106 agreements signed from that date onwards, subject to annual review. The cost will be included within the S106 (index linked) and payable upon commencement of development.

3.13 Contributions paid to ESCC

3.13.1. Figure 1 shows the proportion of monies to be provided to Hastings Borough Council or East Sussex County Council (ESCC) under any planning obligations which were entered into during 1 April 2020 to 31 March 2021. Please note, where a planning obligation associated with a planning permission requires payment of moneys towards a Traffic Regulation Order (TRO) or a Travel Plan Audit, these are included in the amount shown in Figure 1.

3.13.2. Please refer to the ESCC Infrastructure Funding Statement (IFS)⁵ for further details and any other County Council Contributions secured outside of a planning obligation.

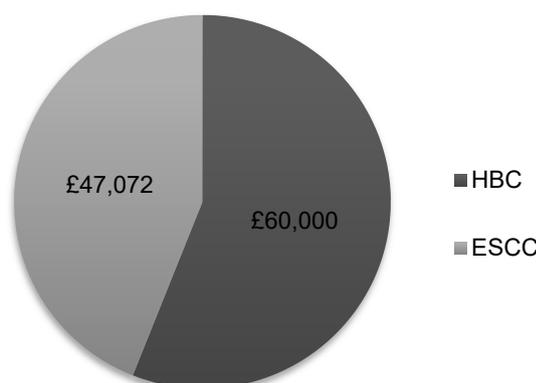


Figure 1: Proportion of money due to ESCC and HBC under planning obligations signed during the monitoring year

³ [The Community Infrastructure Levy \(Amendment\) \(England\) \(No. 2\) Regulations 2019 \(legislation.gov.uk\)](https://www.legislation.gov.uk)

⁴ [Planning obligations - GOV.UK \(www.gov.uk\)](https://www.gov.uk)

⁵ <https://www.eastsussex.gov.uk/environment/planning/development-contributions/>

4.0 Section 278 Agreements and Traffic Regulation Orders

- 4.1. Section 278 Agreements require certain works to be undertaken by the developer to comply with ESCC Highway Authority requirements before development can commence.
- 4.2. Traffic Regulation Orders are legal documents agreed between ESCC Highways Authority and the applicant. They restrict or prohibit the use of the highway network, in line with The Road Traffic Regulation Act 1984 and help ESCC to manage the highway network for all road users, including pedestrians and they aim to improve road safety and access to facilities.
- 4.3. Details of these are also found within the ESCC IFS.

5.0 Future Spending Priorities

- 5.1. Future spending priorities for the Council are set out within the Hastings Local Plan. Information about the new Local Plan and the adopted Local Plan (Hastings Planning Strategy and the Hastings Development Management Plan) are available from the website at <https://www.hastings.gov.uk/planning/policy/new-local-plan/>
- 5.2. Affordable housing Planning Obligation contributions currently held unspent within the S106 account (as illustrated in Table G above) have now been allocated for future spend as part of the match funding for the Next Steps and Rough Sleeper Accommodation Programmes.
- 5.3. The aim of the Next Steps Accommodation Program (NSAP) and Rough Sleeper Accommodation Program (RSAP) is to increase the range of move on options for rough sleepers. The local authorities in East Sussex have prioritised provision for individuals with high level multiple and complex needs, through the creation of new Housing First units. Under the funding requirements, individuals placed in these units will receive a non-secure tenancy and receive ongoing support from the Rough Sleeping Initiative multi-disciplinary team. Local authorities and the Rough Sleeping Initiative team will support individuals to move on from NSAP and RSAP units after 2 years in order for the units to be recycled for former rough sleepers leaving the streets and those already living in temporary accommodation.
- 5.4. On 8 December 2020 the Council was approved as a Registered Provider for Affordable Housing and these units under the NSAP and RSAP schemes are to be provided as a social rented product to those within the scheme.
- 5.5. Table H above confirms the commuted sums allocated to regular maintenance of play areas and woodland. In addition, the following plan, shown at Appendix A, has been established by the Parks and Open Spaces department and Planning Obligations Officer to allocate those and the other S106 contributions received for spend across the next 3 years. Appendix A is a forecast of expected spend from April 2021 to March 2024 inclusive. It may require enlarging in order to view all the full details contained in the document.
- 5.6. Details of the actual spend for the 2021/22 financial year will be confirmed within the next Infrastructure Funding Statement.

Appendix A – details of forecasted spend of S106 contributions for play, open space and woodland contributions from April 2021- March 2024

Appendix A - Play/Woodland/Open space S106 spending plan

Planning application number	Development address	Type of contribution	Purpose of contribution	Allocated infrastructure location	Spent 2020/21	Balance to spend	Forecasted spend 2021/2022	Forecasted spend 2022/2023	Forecasted spend 2023/2024	Balance requiring spend beyond 2024	Comments
HS/FA/00/00067	Plot C, Icklesham Drive, St Leonards-on-Sea, East Sussex	Playground & Open Space	Maintenance of play area, public garden and buffer strip	Kensington Close Play Area	£3,373.20	£5,172.87	£3,373.20	£1,799.67		£0.00	
HS/FA/00/00375	Land north-west of Darwell Close, St Leonards-on-Sea, East Sussex	Play	Maintenance of equipped playground	Darwell Close Play Area	£2,768.64	£11,529.26	£2,768.64	£2,768.64	£2,768.64	£3,223.34	
HS/FA/00/00375	Land north-west of Darwell Close, St Leonards-on-Sea, East Sussex	Open Space	Maintaining the public open space including the wildlife corridor	Darwell Close Open Space	£0.00	£39,940.00	£6,000.00	£5,000.00	£5,000.00	£23,940.00	
HS/FA/00/00375	Land north-west of Darwell Close, St Leonards-on-Sea, East Sussex	Interpretative Measures	Interpretative measures on land north of site (Public Right of Way network)	Land north of planning application site	£0.00	£388.00				£388.00	
HS/FA/03/00622	Land at Hoads Wood North (East of Beachy Head View) St Leonards-on-Sea, East Sussex, TN38 8TW	Play	Maintenance of play areas	Helmsmans Rise (Equipped), Cooden Ledge Play Areas	£6,612.12	£1,377.57	£1,377.57			£0.00	
HS/FA/03/00622	Land at Hoads Wood North (East of Beachy Head View) St Leonards-on-Sea, East Sussex, TN38 8TW	Open Space	Maintenance of open spaces	Helmsmans Rise and Coxwain Gardens Open Spaces	£0.00	£28,196.00	£12,000.00	£6,000.00	£6,000.00	£4,196.00	
HS/FA/03/00622	Land at Hoads Wood North (East of Beachy Head View) St Leonards-on-Sea, East Sussex, TN38 8TW	Woodland	Future management and interpretative measures in respect of the Marline Valley Local Nature Reserve and the Woodland within the drainage scheme	Marline Valley Local Nature Reserve and Woodland within the Drainage Scheme	£0.00	£39,399.00	£8,000.00	£14,000.00	£4,000.00	£13,399.00	
HS/FA/04/01084	Church Wood Drive, St Leonards-on-Sea, TN38 9RB	Woodland	Woodland management	Church Wood Local Nature Reserve	£0.00	£6,959.64	£6,959.64			£0.00	
HS/FA/06/00969	Site for Former Kendal House and, 10 Chapel Park Road, St Leonards-on-sea	Play	Maintenance and repairs of play area	St. Johns Road Play Area	£0.00	£4,402.96	£2,000.00	£2,402.96		£0.00	
HS/FA/08/00377	200-204 The Ridge, Hastings	Play	Improvement, maintenance and upgrading of recreation ground	Sandhurst Recreation Ground	£0.00	£9,901.86	£6,000.00	£3,901.86		£0.00	
HS/FA/09/00485	Hastings College, 80 St Saviours Road, St Leonards-on-sea, TN38 0AR	Play	Improvements upgrading and maintenance of playgrounds such as Carnoustie Close and Seaside Road in proximity to the development	Playgrounds including Carnoustie Close and Seaside Road	£6,353.76	£2,914.71	£2,914.71			£0.00	
HS/FA/97/00619	Former Royal East Sussex Hospital Site, Cambridge Road, Hastings, East Sussex, TN34 1DT	Open Space	Maintenance of the open space (including the play area)	Redmayne Drive Play Area and open space adjoining 11 Ellis Close	£2,082.48	£16,303.37	£2,082.48	£2,082.48	£2,082.48	£10,055.93	
HS/FA/98/00106	St Helens Hospital (west), 29 Frederick Road, Hastings, East Sussex, TN35 5AH	Play & Open Space	Maintenance of the Play Space and Open Space	Cookson Gardens Play Area and Cookson Gardens and Ticehurst Close open space	£3,237.00	£4,374.97	£3,237.00	£1,137.97		£0.00	
HS/OA/01/00088	Land North of Celandine Drive and South of Sedlescombe Gardens, St Leonards-On-Sea	Play & Open Space	Maintenance of open space and play area	Celandine Drive, Bluebell Gardens and Arbourvale unequipped Play Areas and Celandine Drive Equipped Play Area And open space as shown on the S106 plan	£0.00	£50,000.00	£15,000.00	£15,000.00	£10,000.00	£10,000.00	
HS/OA/02/00008	Harrow Caravan Park, Harrow Lane, St Leonards-on-Sea	Play	Maintenance of Play Areas	Knowsley Court, Fleetwood Close, Welton Rise 1 (adjoining Alpine House, Welton Rise), Welton Rise 2 (Opposite 40-48 Welton Rise) Play Areas	£7,792.32	£3,904.38	£3,904.38			£0.00	
HS/OA/02/00008	Harrow Caravan Park, Harrow Lane, St Leonards-on-Sea	Open Space	Maintenance of the open space	Welton Rise Open Space adjacent to Welton Rise 2 Play Area	£0.00	£40,000.00	£10,000.00	£10,000.00	£10,000.00	£10,000.00	
HS/OA/06/00686	20 and Land Rear of, 20 Wartling Close, St Leonards-on-sea	Open Space	Long Term Maintenance of protected area and adjoining Nature Reserve	Protected area (edged blue on S106 plan) and adjoining Nature reserve	£0.00	£23,289.42	£8,000.00	£4,000.00	£4,000.00	£7,289.42	
HS/OA/91/00787	Land south of 'Wychmour' and Hoads Wood North, Battle Road, St Leonards on Sea	Play	Maintenance of Play Area and Open Space	Mare Bay Close Play Area and surrounding Open Space (Area 4)	£0.00	£1,261.67	£1,261.67			£0.00	
HS/OA/91/00787	Land south of 'Wychmour' and Hoads Wood North, Battle Road, St Leonards on Sea	Play	Maintenance of Play Area and Open Space	Highwater View Play Area and surrounding Open Space (Area 1)	£0.00	£2,443.70	£2,443.70			£0.00	
HS/OA/91/00787	Land south of 'Wychmour' and Hoads Wood North, Battle Road, St Leonards on Sea	Play	Maintenance of Play Area and Open Space	Harbour Way/Stonebeach Rise Play Area and Open Space (Area 2)	£1,166.04	£7,188.72	£1,166.04	£1,166.04	£1,166.04	£3,690.60	
HS/OA/91/00787	Land south of 'Wychmour' and Hoads Wood North, Battle Road, St Leonards on Sea	Play	Maintenance of Play Area and Open Space	Carvel Court Play Area and surrounding Open Space (Area 3)	£0.00	£7,574.35	£1,100.00	£1,100.00	£1,100.00	£4,274.35	
HS/FA/18/00291	Site of former Hastings College Archery Road	Play	Alternative Play provision and maintenance	Warrior Square, St Leonards Gardens and western end of the seafront	£0.00	£38,000.00	£20,000.00	£50,000.00	£5,000.00	-£37,000.00	contributions for later phases of developments awaited from developer hence this is showing as a minus figure at the moment
HS/FA/17/01040	Former Factory site Fellows Road	Play	New equipment purchase	Ore Valley Adventure Playground and Ore Valley Road Playground	£0.00	£19,550.00	£0.00	£20,000.00	£25,900.00	-£26,350.00	contributions for later phases of developments awaited from developer hence this is showing as a minus figure at the moment